

BUGETUL LOCAL

PE ANUL 2019

Sectiunea: DEZVOLTARE

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022		
TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)	00.01	322.00	0.00	269.00	0.00	36.00	17.00	1023.80	1051.30	1055.20		
I. VENITURI CURENTE												
C. VENITURI NEFISCALE	00.02	322.00	0.00	269.00	0.00	36.00	17.00	1023.80	1051.30	1055.20		
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.12	322.00	0.00	269.00	0.00	36.00	17.00	1023.80	1051.30	1055.20		
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	00.14	322.00	0.00	269.00	0.00	36.00	17.00	1023.80	1051.30	1055.20		
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	322.00	0.00	269.00	0.00	36.00	17.00	1023.80	1051.30	1055.20		
Varsaminte din sectiunea de functionare	37.02.04	322.00	0.00	269.00	0.00	36.00	17.00	1023.80	1051.30	1055.20		
CHELTUIELILE SECTIUNII DE DEZVOLTARE (50.02+59.02+63.02+69.02+79.02)	49.02	1736.00	46.00	269.00	1167.00	283.00	17.00	1023.80	1051.30	1055.20		
-CHELTUIELI DE CAPITAL (cod 71+72)	70	1736.00	46.00	269.00	1167.00	283.00	17.00	1023.80	1051.30	1055.20		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	1736.00	46.00	269.00	1167.00	283.00	17.00	1023.80	1051.30	1055.20		
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02)	50.02	170.00	0.00	170.00	0.00	0.00	0.00	10.00	11.00	12.00		
Autoritati publice si actiuni externe (51.02.01)	51.02	170.00	0.00	170.00	0.00	0.00	0.00	10.00	11.00	12.00		
-CHELTUIELI DE CAPITAL (cod 71+72)	70	170.00	0.00	170.00	0.00	0.00	0.00	10.00	11.00	12.00		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	170.00	0.00	170.00	0.00	0.00	0.00	10.00	11.00	12.00		
Autoritati executive si legislative (51.02.01.03)	51.02.01	170.00	0.00	170.00	0.00	0.00	0.00	10.00	11.00	12.00		
Autoritati executive	51.02.01.03	170.00	0.00	170.00	0.00	0.00	0.00	10.00	11.00	12.00		
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	140.00	0.00	140.00	0.00	0.00	0.00	148.00	156.00	164.00		
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	140.00	0.00	140.00	0.00	0.00	0.00	148.00	156.00	164.00		
-CHELTUIELI DE CAPITAL (cod 71+72)	70	140.00	0.00	140.00	0.00	0.00	0.00	148.00	156.00	164.00		

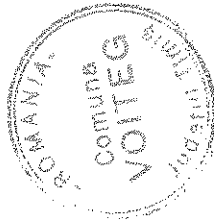
DENUMIREA INDICATORILOR	PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				ESTIMARI			
		TOTAL	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
		Credite bugetare destinate st. platilor							
71.01+71.02+71.03` -TITLUL X ACTIVE NEFINANCIARE (cod 71)	140.00	0.00	0.00	140.00	0.00	0.00	148.00	156.00	164.00
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	87.00	0.00	0.00	87.00	0.00	0.00	92.00	97.00	102.00
Camine culturale 67.02.03.07	87.00	0.00	0.00	87.00	0.00	0.00	92.00	97.00	102.00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	53.00	0.00	0.00	53.00	0.00	0.00	56.00	59.00	62.00
Sport 67.02.05.01	53.00	0.00	0.00	53.00	0.00	0.00	56.00	59.00	62.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	75.00	0.00	0.00	75.00	0.00	0.00	79.00	83.00	88.00
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	75.00	0.00	0.00	75.00	0.00	0.00	79.00	83.00	88.00
-CHELTUIELI DE CAPITAL (cod 71+72)`	75.00	0.00	0.00	75.00	0.00	0.00	79.00	83.00	88.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71)	75.00	0.00	0.00	75.00	0.00	0.00	79.00	83.00	88.00
Iluminat public si electrificari rurale 70.02.06	75.00	0.00	0.00	75.00	0.00	0.00	79.00	83.00	88.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	1351.00	46.00	269.00	782.00	283.00	17.00	786.80	801.30	791.20
Transporturi (84.02.03+84.02.06+84.02.50)	1351.00	46.00	269.00	782.00	283.00	17.00	786.80	801.30	791.20
-CHELTUIELI DE CAPITAL ((cod 71+72)`	1351.00	46.00	269.00	782.00	283.00	17.00	786.80	801.30	791.20
-TITLUL X ACTIVE NEFINANCIARE (cod 71)	1351.00	46.00	269.00	782.00	283.00	17.00	786.80	801.30	791.20
Transport rutier (84.02.03.01 la 84.02.03.03)	1351.00	46.00	269.00	782.00	283.00	17.00	786.80	801.30	791.20
Drumuri si poduri 84.02.03.01	1351.00	46.00	269.00	782.00	283.00	17.00	786.80	801.30	791.20
Strazi 84.02.03.03	951.00	46.00	269.00	482.00	183.00	17.00	364.80	356.10	320.20
EXCEDENT (+) (00.01-49.02)	400.00	0.00	0.00	300.00	100.00	0.00	422.00	445.20	471.00
DEFICIT (-) (00.01-49.02)	-1414.00	-46.00	0.00	-1167.00	-247.00	0.00	0.00	0.00	0.00

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea in anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidentiata cu semnul minus "-"

Ordonator principal de credite
MARINESCU TUDOR

Conducătorul compartimentului financiar-contabil
BRATAN CORNELIA

