

BUGETUL LOCAL

PE ANUL 2021

Sectiunea: DEZVOLTARE

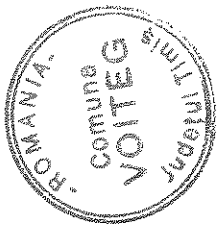
DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2022	2023	2024		
TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)	00.01	613.00	0.00	120.00	440.00	53.00	0.00	468.42	494.17	522.81		
I. VENITURI CURENTE												
C. VENITURI NEFISCALE	00.02	413.00	0.00	120.00	240.00	53.00	0.00	468.42	494.17	522.81		
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.12	413.00	0.00	120.00	240.00	53.00	0.00	468.42	494.17	522.81		
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	00.14	413.00	0.00	120.00	240.00	53.00	0.00	468.42	494.17	522.81		
Varsaminte din sectiunea de functionare	37.02	413.00	0.00	120.00	240.00	53.00	0.00	468.42	494.17	522.81		
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului	37.02.04	413.00	0.00	120.00	240.00	53.00	0.00	468.42	494.17	522.81		
Fondul European Agricol de Dezvoltare (FEADR) (cod 48.02.04.01 la 48.02.04.03)	48.02	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00		
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELILE SECTIUNII DE DEZVOLTARE (50.02+59.02+63.02+69.02+79.02)	49.02	613.00	0.00	120.00	440.00	53.00	0.00	468.42	494.17	522.81		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	169.00	0.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00		
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	169.00	0.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00		
-CHELTUIELI DE CAPITAL (cod 71+72)	70	444.00	0.00	120.00	271.00	53.00	0.00	468.42	494.17	522.81		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	444.00	0.00	120.00	271.00	53.00	0.00	468.42	494.17	522.81		
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02)	50.02	23.00	0.00	0.00	0.00	23.00	0.00	24.26	25.59	27.07		
Autoritati publice si actiuni externe (51.02.01)	51.02	23.00	0.00	0.00	0.00	23.00	0.00	24.26	25.59	27.07		
-CHELTUIELI DE CAPITAL (cod 71+72)	70	23.00	0.00	0.00	0.00	23.00	0.00	24.26	25.59	27.07		

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		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM. ..	TRIM III	TRIM IV	2022	2023	2024
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	23.00	0.00	0.00	0.00	23.00	0.00	24.26	25.59	27.07
Autoritati executive si legislative (51.02.01.03)	51.02.01	23.00	0.00	0.00	0.00	23.00	0.00	24.26	25.59	27.07
Autoritati executive	51.02.01.03	23.00	0.00	0.00	0.00	23.00	0.00	24.26	25.59	27.07
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	260.00	0.00	0.00	260.00	0.00	0.00	63.30	66.78	70.65
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	60.00	0.00	0.00	60.00	0.00	0.00	63.30	66.78	70.65
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	60.00	0.00	0.00	60.00	0.00	0.00	63.30	66.78	70.65
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	60.00	0.00	0.00	60.00	0.00	0.00	63.30	66.78	70.65
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	65.02.03	60.00	0.00	0.00	60.00	0.00	0.00	63.30	66.78	70.65
invatamant prescolar	65.02.03.01	60.00	0.00	0.00	60.00	0.00	0.00	63.30	66.78	70.65
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI CURENTE ((10+20+30+40+50+51+55+56+57+59)	01	169.00	0.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	169.00	0.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	30.00	0.00	0.00	0.00	30.00	0.00	31.65	33.39	35.33
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	30.00	0.00	0.00	0.00	30.00	0.00	31.65	33.39	35.33
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	30.00	0.00	0.00	0.00	30.00	0.00	31.65	33.39	35.33
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	30.00	0.00	0.00	0.00	30.00	0.00	31.65	33.39	35.33
Iluminat public si electrificari rurale	70.02.06	30.00	0.00	0.00	0.00	30.00	0.00	31.65	33.39	35.33
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	300.00	0.00	120.00	180.00	0.00	0.00	349.21	368.41	389.76
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	300.00	0.00	120.00	180.00	0.00	0.00	349.21	368.41	389.76
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	300.00	0.00	120.00	180.00	0.00	0.00	349.21	368.41	389.76
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	300.00	0.00	120.00	180.00	0.00	0.00	349.21	368.41	389.76
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	300.00	0.00	120.00	180.00	0.00	0.00	349.21	368.41	389.76

DENUMIREA INDICATORILOR	JOD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM.	TRIM III	TRIM IV	2022	2023	2024
Drumuri si poduri	84.02.03.01	300.00	0.00	120.00	180.00	0.00	0.00	349.21	368.41	389.76
EXCEDENT (+) (00.01-49.02)	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (-) (00.01-49.02)	99.02									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea in anul 2011 a personalului plătit din fonduri publice
 NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005
 Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-".

Ordonator principal de credite
POP NICULAE - IOANA
 707



Conducătorul compartimentului financiar-contabil
 BRATAN CORNELIA
[Signature]