

CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 31/03/2021

Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare Total, din care	Angajamente legale din anii precedenți	Plăți din anul curent	Angajamente legale de plătit 8=6-7	Cheltuieli efective
		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4					
A	B									
^0TOTAL CHETUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	0	5,184,200	1,345,500	1,344,521	650,205	650,205	8=6-7	9
^0Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	0	1,578,000	393,000	393,000	348,543	348,543	0	345,001
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	1,573,000	389,000	389,000	345,393	345,393	0	341,851
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	1,573,000	389,000	389,000	345,393	345,393	0	341,851
^0 Autoritati executive	51.02.01.03	0	0	1,573,000	389,000	389,000	345,393	345,393	0	341,851
^0Alte servicii publice generale (cod 54.02.05.00+54.02.06.00+ 54.02.07.00+54.02.10.00+54.02.50.00)	54.02	0	0	5,000	4,000	4,000	3,150	3,150	0	3,150
Alte servicii publice generale	54.02.50.00	0	0	5,000	4,000	4,000	3,150	3,150	0	3,150
^0Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0	0	5,000	2,500	2,500	2,056	2,056	0	2,056
^0Ordine publica si siguranta nationala (cod 61.02.03+61.02.05.00+ 61.02.50.00)	61.02	0	0	5,000	2,500	2,500	2,056	2,056	0	2,056
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05.00	0	0	5,000	2,500	2,500	2,056	2,056	0	2,056
^0Partea a III-a CHETUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	0	2,041,200	468,000	468,000	187,229	187,229	0	189,350
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00)	65.02	0	0	811,200	178,000	178,000	32,355	32,355	0	28,644
^0Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	0	439,000	101,000	101,000	0	0	0	0

(la normele metodologice)

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale		Plăți	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care		din anii precedenți	din anul curent			
A	B	1	2	3	4	5	6	7	8-6-7	9		
Invatamant prescolar	65.02.03.01	0	0	260,000	67,000	67,000	0	0	0	0	0	
Invatamant primar	65.02.03.02	0	0	179,000	34,000	34,000	0	0	0	0	0	
^0Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	0	372,200	77,000	77,000	32,355	32,355	0	0	28,644	
Invatamant secundar inferior	65.02.04.01	0	0	372,200	77,000	77,000	32,355	32,355	0	0	28,644	
^0Sanatate (cod 66.02.06+66.02.08.00+66.02.50)	66.02	0	0	10,000	0	0	0	0	0	0	0	
^0Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	10,000	0	0	0	0	0	0	0	
Alte institutii si actiuni sanitare	66.02.50.50	0	0	10,000	0	0	0	0	0	0	0	
^0Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	0	525,000	138,000	138,000	8,125	8,125	0	0	8,125	
^0Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	0	85,000	74,500	74,500	3,950	3,950	0	0	3,949	
Camine culturale	67.02.03.07	0	0	85,000	74,500	74,500	3,950	3,950	0	0	3,949	
^0Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	0	125,000	29,500	29,500	775	775	0	0	776	
Sport	67.02.05.01	0	0	35,000	11,500	11,500	775	775	0	0	776	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	90,000	18,000	18,000	0	0	0	0	0	
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50.00	0	0	315,000	34,000	34,000	3,400	3,400	0	0	3,400	
^0 Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	0	695,000	152,000	152,000	146,749	146,749	0	0	152,581	
^0Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	570,320	32,320	32,320	30,090	30,090	0	0	30,090	
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	570,320	32,320	32,320	30,090	30,090	0	0	30,090	
Asistenta sociala pentru familie si copii	68.02.06.00	0	0	116,680	116,680	116,680	116,659	116,659	0	0	122,491	
^0Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	3,000	2,000	2,000	0	0	0	0	0	

(la normele metodologice)

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți		Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	Total, din care			din anii precedenți	din anul curent		
		1	2									
A	B											9
Ajutor social	68.02.15.01	0	0	3,000	2,000	2,000	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50.50	0	0	5,000	1,000	1,000	0	0	0	0	0	0
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	0	807,000	200,000	200,000	65,283	65,283	65,283	0	65,282	65,282
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	0	385,000	65,000	65,000	61,903	61,903	61,903	0	61,903	61,903
Iluminat public si electrificari rurale	70.02.06.00	0	0	358,000	65,000	65,000	61,903	61,903	61,903	0	61,903	61,903
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50.00	0	0	27,000	0	0	0	0	0	0	0	0
^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	0	422,000	135,000	135,000	3,380	3,380	3,380	0	3,379	3,379
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	0	422,000	135,000	135,000	3,380	3,380	3,380	0	3,379	3,379
Salubritate	74.02.05.01	0	0	20,000	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	402,000	135,000	135,000	3,380	3,380	3,380	0	3,379	3,379
^0Partea aV-a-ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	0	753,000	282,000	281,021	47,094	47,094	47,094	0	48,072	48,072
^0Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	65,000	25,000	25,000	13,606	13,606	13,606	0	13,605	13,605
^0 Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01	0	0	65,000	25,000	25,000	13,606	13,606	13,606	0	13,605	13,605
Prevenire si combatere inundatii si gheturi	80.02.01.06	0	0	20,000	10,000	10,000	0	0	0	0	0	0
Programe de dezvoltare regionala si sociala	80.02.01.10	0	0	45,000	15,000	15,000	13,606	13,606	13,606	0	13,605	13,605
^0Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	0	0	25,000	0	-779	-779	-779	-779	0	0	0
^0Agricultura (cod 83.02.03.03 + 83.02.03.30)	83.02.03	0	0	25,000	0	-779	-779	-779	-779	0	0	0
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	25,000	0	-779	-779	-779	-779	0	0	0
^0Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	0	663,000	257,000	256,800	34,267	34,267	34,267	0	34,467	34,467

Anexa 13
(la normele metodologice)

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale		Plăți	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4		Total, din care	din anii precedenți 6			
A	B										
84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	0	513,000	220,000	220,000	0	0	0	8-6-7	9
Drumuri si poduri	84.02.03.01	0	0	513,000	220,000	220,000	0	0	0		0
Alte cheltuieli in domeniul transporturilor	84.02.50.00	0	0	150,000	37,000	36,800	34,267	34,267	34,267		34,467
REZERVA EXCEDENT/DEFICIT	96.02	0	0	0	0	0	0	655,735	655,735		0
Excedent	98.02	0	0	0	0	0	0	0	0		0

Ordonator principal de credite,

POP NICULAE-IORAN
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Conducătorul compartimentului financiar-contabil,
BRATAN CORNELIA

